

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1110	11	DIR.LABOR MGMNT RELATIONS	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	61	INTERNSHIP	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	5,000	5,000.00	4,828.25	.00	171.75	97%
A 01 4 1011 00 1120	617	ACTING COUNTY EXECUTIVE	2,500	2,500.00	2,414.13	.00	85.87	97%
A 01 4 1011 00 1110	816	COMMUNICATIONS SPECIALIST	45,046	45,046.00	43,501.33	.00	1,544.67	97%
A 01 4 1011 00 1110	817	EXEC SECRETARY/CNTY EXEC.	53,006	53,006.00	51,189.99	.00	1,816.01	97%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	110,000	110,000.00	110,000.00	.00	.00	100%
A 01 4 1011 00 1120	1224	DIR LABOR MGMT RELAT P/T	32,000	32,000.00	30,900.66	.00	1,099.34	97%
A 01 4 1011 00 1120	117	MANAGEMENT ASSISTANT PT	17,000	17,000.00	386.49	.00	16,613.51	2%
* TOTAL APPROPRIATIONS			264,552	264,552.00	243,220.85	.00	21,331.15	92%

DATE: 12/31/20
TIME: 7:58

FUND: General Fund
DEPT: County Attorney

2020 MONTGOMERY COUNTY
DEPARTMENT REVENUE & APPROPRIATIONS REPORT

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 1120	78	COUNTY ATTORNEY	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1110	618	COUNTY ATTORNEY	118,761	118,761.00	114,681.36	.00	4,079.64	97%
A 09 4 1420 00 1120	866	ASSISTANT COUNTY ATTORNEY	44,953	44,953.00	43,408.73	.00	1,544.27	97%
* TOTAL APPROPRIATIONS			163,714	163,714.00	158,090.09	.00	5,623.91	97%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 1111	511	OVERTIME	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130	546	TEMPORARY EMPLOYEES	80,000	80,000.00	64,031.25	.00	15,968.75	80%
A 11 4 1450 00 1110	680	ELECTION COMMISSIONER	47,799	47,799.00	46,157.07	.00	1,641.93	97%
A 11 4 1450 00 1110	681	ELECTION COMMISSIONER	45,149	45,149.00	43,597.97	.00	1,551.03	97%
A 11 4 1450 00 1120	749	ELECTION DATA CLERK-PT	17,675	17,675.00	17,035.96	.00	639.04	96%
A 11 4 1450 00 1120	750	ELECTION DATA CLERK-PT	16,715	16,715.00	16,146.58	.00	568.42	97%
A 11 4 1450 00 1110	869	DEP.ELECTION COMMISSIONER	38,455	38,455.00	37,134.07	.00	1,320.93	97%
A 11 4 1450 00 1110	870	DEP.ELECTION COMMISSIONER	37,505	37,505.00	36,651.10	.00	853.90	98%
A 11 4 1450 00 1110	1299	CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	1300	CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			283,298	283,298.00	260,754.00	.00	22,544.00	92%